
PROJECT: 18-1819 DEV, CHEHALIS RECREATION PARK UPGRADE RENOVATION PHASE2

Sponsor: Chehalis City of Program: Land and Water Conservation Status: Active

Project Start Date: 10/08/2019 Agreement End Date: 06/30/2021

Final Report Status: Accepted 12/17/2021

Description

PROJECT AGREEMENT DESCRIPTION

The City of Chehalis will use this grant to upgrade four existing ballfields and replace an old playground in Recreation Park. The scope of work includes installing a new automated irrigation system, an engineered drainage system, fine grading, and adding fresh top-soil to the ballfields. Also, the project will include surface upgrades and pathways to ensure barrier-free access to the fields and other areas of the park. The new playground structure, with its engineered wood fiber surface is designed to meet current ADA standards. The primary recreation opportunities provided by this project are youth softball and active play.

FINAL PROJECT DESCRIPTION

The site prep for the playground included the removal of trees, 3 dilapidated picnic shelters, pea gravel safety surface and the old playground equipment. The ballfields required removal of all of the concrete walkways leading to and through the complex and fencing. The athletic fields and playground required the removal of 4" to 6" of surface soil/clay which would not allow water to penetrate into a drainage system. The substandard soil was replaced with a sand-based ballfield grade soil. A subsurface engineered drainage system was placed in the both the ballfield complex and playground area. An automated irrigation system was installed in the outfields of the ballfield complex, around the perimeter of the park and perimeter of the playground. One existing light pole on field #1 was removed as it was located in the main walkway. The bank of lights from the removed pole were relocated to an existing pole on field #2 and calibrated to illuminate on field #1. The bulbs on the remaining poles in need of replacement were replaced and calibrated.

The athletic fields have been renovated into a high quality four field complex that will accommodate all ages of girls' softball play and 12 & under boys' baseball. The scope was amended to install synthetic turf infields instead of keeping dirt infields. Synthetic turf was installed on the infields and natural sand-based sod was installed on the outfields. New concrete pathways and were placed throughout the complex to meet ADA standards and to create barrier free entrances into the dugouts and onto the fields.

The new Penny Playground is a fun and challenging play space that incorporates inclusiveness throughout the design by providing barrier free access. The playground is built on an all-weather synthetic turf surface. A concrete pathway goes through and around the play area making it easy to navigate. The design allows for good visibility from all areas of the park to watch children at play. The playground provides a 2–5-year-old area and 6–12-year-old areas. The WE-GO-Round allows wheelchairs to roll on to it so all children can spin together, one of the 3 zip lines has a molded bucket seat and two swings are made with molded bucket seats for accessibility. There are sensory panels, a roller slide, musical instruments, tall towers, multiple climbing and spinning elements, a variety of slides and an elevated hillside.

General site improvements included an asphalt walking path placed around the back side of the park to create a trail that connects to the new sidewalks within the park that extend to an existing sidewalk in front of the park. Pedestrian lighting was installed through the center of the park and around the Penny Playground.

Final Report, Project 18-1819

Questions

#1: Describe the location of where the RCO funding acknowledgement sign is displayed at the site.

Description is required

The RCO funding is acknowledged on donor recognition signs at the Chehalis Sports Complex and the Penny Playground. The Land Water Conservation Fund, Washington Wildlife and Recreation Program and Youth Athletics Facilities are listed on the sports complex sign and the The Land Water Conservation Fund, Washington Wildlife and Recreation Program are recognized on the playground sign.

#2: Is there an opening ceremony or ribbon cutting event planned or has one already occurred?

Description is required

Yes

An opening ceremony took place on Friday, August 6, 2021. This was a community event that recognized the ballfields, playground and improvements to the perimeter park. The Recreation Conservation Office was acknowledged for the City of Chehalis receiving the LWCF, WWRP and YAF Grants which made a significant contribution to the success of the project.

#3: Is there anything else about this project you would like to clarify or explain?

Optional

No

#4: Was the project's original design modified? If yes, explain the major changes here and attach the new design document (As Built) in PRISM.

Description is required

Yes

The original design of the ballfields included dirt infields and the project was upgraded to include synthetic turf infields.

Worksites

Worksite #1: Chehalis Recreation Park

Worksite Address (Optional)

Street Address 401 SW Parkland Drive

City Chehalis

State, Zip WA 98532

Worksite Details

Worksite #1: Chehalis Recreation Park

Worksite Name Chehalis Recreation Park

WORKSITE DESCRIPTION

Activities will include drainage improvements and automatic irrigation on 2.4 acres to the western side of the park, grading and paving, pedestrian LED lighting, ballfield lig improvements, accessible walkway improvements, resurfacing turf fields, and replacing deteriorated playground with updated equipment and safety features. The surround 12-acre park includes 2 community buildings, a popular 2013 LWCF funded outdoor pool and spray park, restrooms, a children's play area, and picnic areas.

Geographic Coordinates

From mapped point: Latitude 46.650757 Longitude -122.956669

For Directions: Latitude 46.649440 Longitude -122.955733

SITE ACCESS DIRECTIONS

Recreation Park is a 12-acre facility located at 401 SW Parkland Drive in Chehalis, WA. Take I-5 south to exit 76, head east on SW 13th St and the Park will be on your left.

Final Report, Project 18-1819

Properties

Worksite #	Worksite Name	Property Name	Sponsor Verified	RCO Verified	RCO Verified Map
1	Chehalis Recreation Park	Ballfields, Playground, & Common areas	✓	✓	N/A

Development Metrics

Current Agreement

Final

Worksite: Chehalis Recreation Park (#1)

Athletic Fields

Softball field development

Total cost for Softball field development	\$697,478		Not Collected at Closure	
	New	Renovate	New	Renovate
Number of softball fields	0	4	0	4
Number of softball fields with lighting	0	2	0	2
Number of softball fields by surface type	Number		Number	
	Natural	4	Natural	0
	Synthetic	0	Synthetic	4
	Total	4	Total	4

Note: There was a change in design after submitting the original project. It was decided to replace the natural dirt infields with synthetic turf infields. This was done to extend the amount of time and number of users of the facility throughout the year.

Primary users of softball fields	<input type="checkbox"/> Adults	<input type="checkbox"/> Adults
	<input checked="" type="checkbox"/> Youth	<input checked="" type="checkbox"/> Youth

Select the softball field renovation elements	Add/replace backstops/fencing	Add/replace backstops/fencing
	✓ Add/replace irrigation/drainage	✓ Add/replace irrigation/drainage
	Add/replace lighting	Add/replace lighting
	✓ Add/Replace turf/infield	✓ Add/Replace turf/infield
	Add/upgrade field amenities	Add/upgrade field amenities
	Not applicable	Not applicable

General Site Improvements

Develop circulation paths or access routes

Final Report, Project 18-1819

Total cost for development of circulation paths or access routes		\$540,000		Not Collected at Closure
Enter length of circulation paths and routes by surface type		Feet		Feet
	Asphalt		Asphalt	8,500
	Boardwalk		Boardwalk	
	Concrete	1	Concrete	18,000
	Crushed rock		Crushed rock	
	Recycled materials		Recycled materials	
	Total	1	Total	26,500
Note: An asphalt walkway was added to the backside of the p to connect to the existing conc pathways that were upgraded to meet ADA standards. This cre a walking path around the enti park which was a very nice ov improvement. It was not cost effective to use concrete on th new pathway. Asphalt was mo cost effective. Asphalt was replaced on the access road into the complex used for maintenance and as a primary emergency entrance.				

Minimum width of the circulation paths or access routes		8		8
Lighting provided (yes/no)	Yes		Yes	

Install lighting (general security)

Total cost for Install lighting (general security)		\$55,000		Not Collected at Closure
Number of general security lights installed		4		15
Note: The designated funding security lights allowed us to ad 11 additional security lights to project for a total of 15.				

Play Areas

Playground development

Total cost for Playground development			\$800,000		Not Collected at Closure			
Number of play areas	New	0	Renovate	1	New	0	Renovate	1
Number of play structures/major components (slide set, swing set, etc.)		39		2		46		2
					Note: We added 46 new components to the playground. We kept two of the old wooden components/structures to be used as part of an honor board to recognize contributors to the playground. One of the original pieces can be used as a toy and the other as a seating area as they were used in the original setting.			
Number of climbing walls/rocks		0		0		0		0
Select the play area surface material type	<input type="checkbox"/> Engineered wood fiber <input type="checkbox"/> Other <input checked="" type="checkbox"/> Recycled rubber <input type="checkbox"/> Rubber matting/tiles				<input type="checkbox"/> Engineered wood fiber <input type="checkbox"/> Other <input checked="" type="checkbox"/> Recycled rubber <input type="checkbox"/> Rubber matting/tiles			
Square feet of playgrounds				16,150				19,315

Site Preparation

General site preparation

Final Report, Project 18-1819

Total cost for General site preparation	\$150,000	Not Collected at Closure
Acres of site preparation	3.60	3.60
Number of trail miles for site preparation	0.84	0.84
Buildings / structures to be demolished	1 Penny Playground 27 years old	Penny Playground 27 years old Note: Also included was the site prep for the ballfield complex.
Select the site preparation activities	<input checked="" type="checkbox"/> Demolition <input checked="" type="checkbox"/> General site prep activities <input checked="" type="checkbox"/> Mobilization <input type="checkbox"/> Removal of piling <input type="checkbox"/> Surveying <input checked="" type="checkbox"/> Traffic control <input checked="" type="checkbox"/> Other	<input checked="" type="checkbox"/> Demolition <input checked="" type="checkbox"/> General site prep activities <input checked="" type="checkbox"/> Mobilization <input type="checkbox"/> Removal of piling <input type="checkbox"/> Surveying <input checked="" type="checkbox"/> Traffic control <input checked="" type="checkbox"/> Other

Architectural & Engineering

Architectural & Engineering (A&E)

Total cost for Architectural & Engineering (A&E)	\$171,165	Not Collected at Closure
Did A&E costs exceed billed amount (Yes/No)	Collected at Closure	No Note: We did not use the \$171,165 for reimbursement. Billing #2 subtracted out all A&E costs and was replaced with the same dollar amount for construction costs.

Final Report, Project 18-1819

Overall Metrics

	Current Agreement	Final
Completion Date		
Projected date of completion	07/15/2021	07/15/2021
Program Outcomes		
Youth Served	2,300	<i>Not Collected at Closure</i>
Youth Served by athletic facility type	<i>Collected at Closure</i>	Number
		Baseball/Softball 4,000
		Basketball
		Football 100
		Lacrosse
		Soccer 200
		Tennis
		Volleyball
		Other 100
		Total 4,400
		Note: Adding 4 artificial turf infields has extended the use of the fields by approximately 18 months. We have also found that our high school soccer program is now able to use the synthetic turf to prep for competition with teams who have synthetic turf fields. The high school's home field is made of natural grass. We also extended the use of the fields in the summer to accommodate our summer youth sport camps and clinics that include baseball, soccer, football, kickball, frisbee, etc. We are now offering fall fastpitch and baseball tournaments that we have never been able to offer due to the facility not being playable due to wet weather conditions. We anticipate our youth served will increase when Covid-19 restrictions are no longer in effect.
Youth Served by the development or renovation project	3,500	4,400
Sites Improved		
Project acres developed	0	0
Project acres renovated	3.60	3.60

Final Report, Project 18-1819

Development Costs

Date of Last Released Billing 04/30/20

Proposed

Final

Worksite: Chehalis Recreation Park (#1)

SPLIT OUT FINAL TOTAL BELOW		\$2,413,643	\$2,706,739
Athletic Fields Costs		\$697,478	\$1,162,312
General Site Improvements Costs		\$595,000	\$656,739
Play Areas Costs		\$800,000	\$735,000
Site Preparation Costs		\$150,000	\$152,688
Architectural & Engineering Costs		\$171,165	\$0
Difference			\$0

Billed Summary

Date of Last Released Billing 04/30/20

Category	Project Agreement		Totals To Date		
	RCO	Total	Expended	Non Reimbursable	Total Billed
Development					
Construction	1,254,263.91	2,242,478.00	2,706,738.78		2,706,738.7
AA&E	95,736.09	171,165.00			
Development Total	1,350,000.00	2,413,643.00	2,706,738.78		2,706,738.7
Total	1,350,000.00	2,413,643.00	2,706,738.78		2,706,738.7

Final Report, Project 18-1819

Sponsor Match

	Proposed	Final
Project Funding		
Federal Funds	\$500,000.00	\$487,500.00
State Funds (A.11)	\$850,000.00	\$837,500.00
Retainage - RCO amount retained	<i>Collected at Closure</i>	\$25,000.01
Value of federal funds leveraged	<i>Collected at Closure</i>	\$25,000.00

Match Details

Match Category	Match Type	Proposed	Final
Converted Match	Converted Matching Share		
Amount		\$413,643.00	
Converted Match	Converted Matching Share		
Amount		\$1,000,000.00	
State Funding	Grant - RCO WWRP		
Amount		\$500,000.00	
Funding Organization			
Other Monetary Funding	Bonds - Council		<i>entered 09/20/2021 by Lilly V</i>
Amount	N/A		\$880,987.01
Funding Organization			City of Chehalis
Other Monetary Funding	Donated Cash		<i>entered 09/20/2021 by Lilly V</i>
Amount	N/A		\$450,751.76
Funding Organization			Chehalis Foundation

Project Funding Total	\$1,350,000.00	41.36 %	\$1,375,000.01	50.80 %
Sponsor Match Total	\$1,913,643.00	58.64 %	\$1,331,738.77	49.20 %
Project Total	\$3,263,643.00	100.00 %	\$2,706,738.78	100.00 %
Total Billed			\$2,706,738.78	
Difference			\$0.00	

Final Report, Project 18-1819

Attachments

PHOTOS (JPG, GIF)
Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Sh
No attachments match filter criteria						

Certify & Submit

Status History

Report Status	Date	User	Note
Accepted	12/17/2021	DeAnn Beck	Hi Lilly, please see comments on "review" page for questions/edits needed. The only error messages coming up now are on the Properties page (you'll need to address my question before I can confirm property) and the A&E costs which I believe I need to amend out of your grant. I will look at your other email and draft documents later this week but wanted to get the report back to you for correction in the meantime. Let me know if you have any questions, thank you! DeAnn
Submitted	12/07/2021	Lilly Wall	
Returned	10/18/2021	DeAnn Beck	
Submitted	09/20/2021	Lilly Wall	
Draft	04/30/2021	Lilly Wall	

PROJECT: 18-1819 DEV, CHEHALIS RECREATION PARK UPGRADE RENOVATION PHASE2

Sponsor: Chehalis City of Program: Land and Water Conservation Status: Active
Project Start Date: 10/08/2019 Agreement End Date: 06/30/2021

PROPERTY: Ballfields, Playground, & Common areas (1: Chehalis Recreation Park)

Property Basics

Acquisition ☐ Development ☒

Property Location

Property Name	Ballfields, Playground, & Common areas	Property Description	Recreation Park is a 12-acre park in Chehalis. The project includes drainage and irrigation to the west side of park, LED lighting, barrier-free access walkways, and replacing Penny Playground. Activities include grading, paving, and typical construction.
Property Address (optional)	401 SW Parkland Drive		
City	Chehalis		
State	WA Zip 98532-3619	Associated Worksite	Chehalis Recreation Park (#1)

Landowner

Landowner Name	City of Chehalis
Address (optional)	1321 S Market Blvd
City	Chehalis
State	WA Zip 98532
Landowner Type	Local

Control and Tenure

Instrument Type	Sponsor owned property (deed)
Timing	Existing
Term Type	Perpetuity
# Yrs	
Expiration Date	
Note	

Parcel Numbers

County Name	Parcel Number	Mapped	Notes (optional)
Lewis	005864001000	Not applicable	

Recording Numbers

Instrument Type	Recording Number	Notes
Deed - Quit Claim	407473, Vol 300 page	

Sponsor Clarification

☒ The above information is correct and complete

RCO Notes


☒ Property data verified by RCO Staff

Property Report: Ballfields, Playground, & Common areas (Worksite #1: Chehalis Recreation Park)

Attachments

PHOTOS (JPG, GIF)
Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS
Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
	07/29/2019	Correspondence	53-00738_Chehalis (WA) Recreation Park Construction Waiver	DeAnnB	53-00738_Chehalis (WA) Recreation Park Construction Waiver.pdf, 397873 Property: Ballfields, Playground, & Common areas	✓